

## SatStatSim Budget

SatStatSim Budget					
Item	rate	rate period	period	amount	
<b>Labor</b>					
Labor - Josh	\$1,600.00	per month	3	\$4,800.00	
Labor - Justin	\$1,600.00	per month	3	\$4,800.00	
Labor - Keith Schaffer	\$3,000.00	per month	2	\$6,000.00	
<b>Subtotal Labor</b>					<b>\$15600</b>
Software Licenses	\$2,100.00	per year	1	\$2,100.00	
Webhosting, publishing	\$1,000.00	per year	1	\$1,000.00	
<b>Other Subtotal</b>					<b>\$3100</b>
Admin Costs	\$1,300.00		1	\$1,300.00	
					<b>\$1300</b>
<b>Total</b>				<b>\$20,000.00</b>	<b>\$20,000.00</b>